Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Chesapeake Police Communications	Period:	2002
	Total Approved:	\$241,361.89	
		, ,	
	Total Actual:	_	
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	362.944	
Total 9	11 calls handled by the PSAP	79,256	
Total w	rireless 911 calls handled by the PSAP	27,739	
Percentage of wireless to total calls :7.64%		Percentage of wireless to 9-1-1 calls :35.00%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	Il upgrade	\$ 50.000.00	
Total d	edicated wireless Equipment :	\$ 50,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	hared Equipment for Formula:		
,	27 739		
Estim	ated: or	X	= \$ 0.00
Actua	l:	Х	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	y recurring charges	\$ 3,482.00	
l I otal L	EC Costs :	\$ 3.482.00	
Personi	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 1.803.070.00	
Total S	Shared Equipment for Formula:	\$ 1,803,070.00	
Estima	ated: 27,739 or 10.42% Increased to minimum p	X \$ 1,803,070.00 percentage	= \$ 187,879.89
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total	of adjustments:		
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